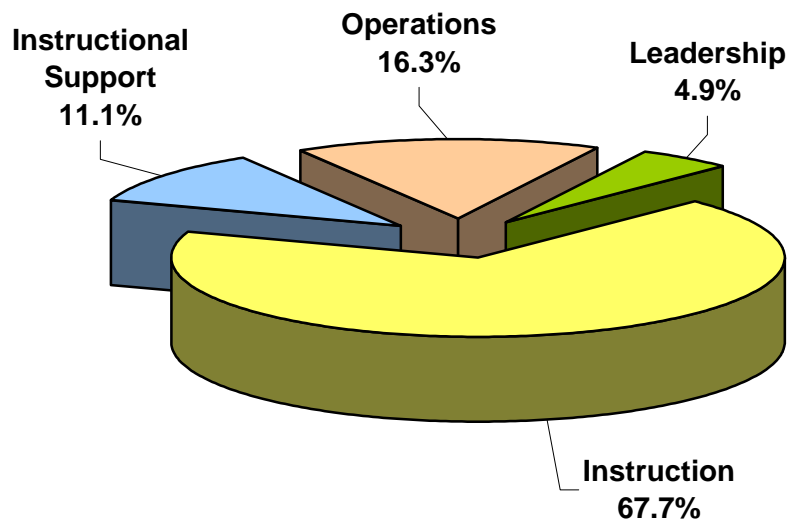
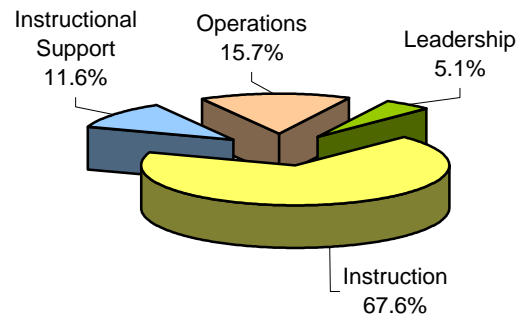


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 386	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,035,623	\$5,274	67.7%
Instructional Support	\$334,237	\$866	11.1%
Operations	\$489,181	\$1,267	16.3%
Leadership	\$146,198	\$379	4.9%
School Operating Expenditures	\$3,005,240	\$7,786	100.0%